



“Solutions that Empower your Workforce”

Organization: Enterprise IT – Public Sector
Project: Microsoft Project Server
Technologies: MS Project Server Digital Dashboards

With a mentoring investment of \$28,000 the organization saved approximately \$78,772 by not outsourcing. Visit our blog: <http://thesagegrpmentoring.com/> to see ROI Data

Background

- A large organization utilized MS project and MS Project Server to track mostly IT projects. The scope was limited to a number of large IT projects.
- Other business units used various other tools to track projects such as SharePoint team sites, Excel, etc.
- A centralized enterprise-wide project management tool was not being used. Also, various units followed their own project management standards and processes.
- The executives desired a centralized project management solution that would create accountability, transparency, and the ability for timely progress updates. They also wanted digital dashboards for the executive level.

Planning

- Various tools were considered. The most viable and timely solution was to build on an existing MS project and MS project server solution which could best solve management’s requirements.
- Project management and IT staff had to gain more experience about MS Project and MS Project Server’s advanced capabilities and digital dashboard features.

Solution and Results

- Management selected The Sage Group mentoring solutions to provide the necessary learning to achieve the executive’s requirements.

- With expert mentoring, management, IT staff and business analysts effectively used MS Project and Project server to monitor many enterprise-wide projects.
- Management was able to monitor projects, make project corrections when necessary, and ensure project success.

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Project Server Dashboard Cost Savings and Return on Investment

Management entered the following data in the calculation.

		Insource	Outsource
1	Primary Resources	3	2
2	Project timeline (months)	2	2
3	Average Hours per Week	40	40
4	Resource Cost Rate	\$60	\$200
5	Mentoring Costs (insource)	\$19,500	\$0
6	Support Resource Costs	\$48,960	\$163,200
7	Labor Burden Costs (insource)	\$31,968	\$0
8	Maintenance/Assurance (outsource 1 year)	\$0	*\$0
	Total Costs	\$158,028	\$236,800
	Cost Savings using insourced team	\$78,772	

*Software Maintenance/Assurance of up to 20% may be required in future years.